

OVERVIEW AND SCRUTINY WORK PROGRAMME 2016/17

SCRUTINY (POLICY AND PERFORMANCE) COMMITTEE

Month	Scrutiny (Policy and Performance) Committee	Resource Implications for Scrutiny				Action
		Members	Officers (Corporate Expenditure unless otherwise stated)	Scrutiny Budget Expenditure		
				Projected	Actual	
May 2016	Council Tax Reduction Scheme 2017/18	Single Meeting	Director of Finance, Housing and Community	£0	£0	To consider the report.
	Performance Targets	Single Meeting	Director of Governance	£0	£0	To consider the report.
	Performance Report Q4	Single Meeting	Director of Governance	£0	£0	To consider the report.
	Update on the Council's Plans to Build 500 Council Houses	Single Meeting	Director of Finance, Housing and Community	£0	£0	To receive an update on the proposals to build 500 Council Houses. The Portfolio Holder for Housing, Health and Wellbeing has been invited to attend the meeting.
	Museum and Tourism Strategy	Single Meeting	Director of Environment and Corporate Assets	£0	£0	To receive an update on the Museum and Tourism Strategy. The Leader of the Council and the Portfolio Holder for Skills, Training, Tourism, Voluntary Services and Community Safety have been invited to attend the meeting.
June 2016	NO MEETING HELD					
July 2016	Heavy Goods Vehicles Parking in Residential Areas of Dover	Special Meeting	Director of Environment and Corporate Assets	£0	£0	A special meeting to consider the issue of HGV parking in Residential Areas in Dover

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	Set-up of Grounds Maintenance Service	Single Meeting	Director of Environment and Corporate Assets	£0	£0	To receive an update on the proposals for the setting-up of a Grounds Maintenance Services.
	Revised Hackney Carriage and Private Hire Licensing Policy	Single Meeting	Director of Governance	£0	£0	To consider the report.
	Indoor Sports Facility Strategy	Single Meeting	Director of Environment and Corporate Assets	£0	£0	To consider the report.
	Acquisition of Land for Dover Leisure Centre	Multiple Meetings	Director of Environment and Corporate Assets	£0	£0	Pre-decision Scrutiny.
August 2016	NO MEETING SCHEDULED					
September 2016	Parking Strategy Review	Single Meeting 13 September 2016	Director of Environment and Corporate Assets	£0	£0	To consider the report.
	Petition – Reopen the Regent	Single Meeting 13 September 2016	Chief Executive / Head of Regeneration and Development	£tbc	£127	To receive the petition. The September 2016 meeting will be held in Deal at the Chairman's request.
	Approval to Develop Detailed Plans for the Replacement of Dover Leisure Centre	Multiple Meetings 20 September 2016	Director of Environment and Corporate Assets	£0	£0	To consider the report.
	Performance Report Q1	Single Meeting 20 September 2016	Director of Governance	£0	£0	To consider the report.

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	Future Funding for Domestic Abuse Service Provision	Single Meeting 20 September 2016	Director of Environment and Corporate Assets	£0	£0	To consider the report.
	Lorry Parking Restrictions Update	Single Meeting	Director of Environment and Corporate Assets	£0	£0	To consider the report.
	Public Spaces Protection Order 2015	Single Meeting	Director of Governance	£0	£0	To receive an annual update
October 2016	Site Visit - DTIZ	Single Meeting TBC October 2016	Head of Inward Investment	£0		Site Visit to the DTIZ site to see progress.
	Essential Repairs to Dover Town Hall	Single Meeting	Director of Environment and Corporate Assets	£0		To consider the report.
November 2016	Lorry Parking - Update	Single Meeting	Director of Environment and Corporate Assets	£0		The Committee at its meeting on 20 September 2016 requested a full report on the KCC lorry survey.
December 2016	Performance Report Q2	Single Meeting	Director of Governance	£0		To consider the report.
January 2017						
February 2017	Budget Scrutiny	Single Meeting	Corporate Management Team plus Cabinet Member(s)	£0		To scrutinise the Council's budget for 2017/18.

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March 2017	Performance Report Q3	Single Meeting	Director of Governance	£0		To consider the report.
April 2017						
May 2017						

Please note dates are approximate for key decisions as they are based on the latest edition of the Forward Plan and subject to change.

Municipal Year 2016/17

As appropriate	Regent Cinema	On-going	Various	£0		To continue to monitor the progress of the Committee's recommendations and the matter in general.
As appropriate	Lorry Parking	On-going	Various	£0		To continue to monitor the progress in resolving illegal and anti-social lorry parking in the district.
To be determined	Coastal Communities Grant	Single Meeting	Cabinet Member / Corporate Management Team	£0		To receive an update on the Coastal Communities Grant
At Key Milestones	Dover Town Investment Zone	Single Meeting	Various	£tbc		To maintain a watching brief, scheduling scrutiny meetings as appropriate.
To be determined	Youth provision and the Young Persons Travel Pass	Special Meeting	Kent County Council	£tbc		This item was added to the work programme by Councillor K Mills.